

NPS FY 2005 Comprehensive Line Item Construction Program

Park Area	Project Number	Priority	Is Land Owned?	Total Estimated Constr. Cost (\$000)	Total Approp. Through FY 2004 (\$000)	FY 2005 BUDGET			Post FY 2005 Approp. Needs	Line Item Project Description
				Constr. Estimate (\$000)	Can Project Be Further Phased?	Will FY 2005 Funding Complete This Project?				
Allegheny Portage Railroad National Historic Site	014873	44	Yes	861		861	No	Yes		Rehabilitate Historic Trace Corridor Trail
Apostle Islands National Lakeshore	019687	15	Yes	1,136		1,136	No	Yes		Restore Raspberry Island Light Station
Big Bend National Park	014820	2	Yes	2,000		2,000	No	Yes		Replace Chisos Basin Water Supply
Big Cypress National Preserve	059677	48	Yes	5,551	4,982	569	No	Yes		Rehabilitate Off-Road Vehicle Trails
Boston Harbor Islands National Recreation Area	016328	50	Yes	800		800	No	Yes		Construct Floating Docks to Provide Safe Access to Little Brewster Island
Boston National Historical Park	016321	24	Yes	1,187		1,187	No	Yes		Rehabilitate Building 125
Boston National Historical Park	016309	32	Yes	774		774	No	Yes		Rehabilitate Commandant's House
Boston National Historical Park	016285	47	Yes	2,963		2,963	No	Yes		Rehabilitate Building 5
Cane River Creole National Historical Park	060184	28	Yes	1,068		1,068	No	Yes		Stabilize and Preserve Magnolia Plantation Structures
Chattahoochee River National Recreation Area	016290	39	Yes	2,125		2,125	No	Yes		Reduce Resource Damage by Providing River Recreation Access
Chesapeake and Ohio Canal National Historical Park	014930	43	Yes	1,776		1,776	No	Yes		Repair/Rehabilitate Great Falls Visitor Center and Facilities
Crater Lake National Park	059940	29	Yes	8,741		8,741	No	Yes		Rehabilitate Historic Cafeteria Building and Relocate Rim Parking Area
Cumberland Island National Seashore	019111	18	Yes	1,285		1,285	No	Yes		Stabilize Dungeness Ruins
Delaware Water Gap National Recreation Area	029465	46	Yes	2,760	462	2,298	No	Yes		Replace Depew Recreation Site
Denali National Park & Preserve	077305	36	Yes	7,420		7,420	No	Yes		Replace Eielson Visitor Center
Everglades National Park 1/	060109	33	Yes	190,505	182,428	8,077	Yes	No	Unknown	Modify Water Delivery System
Fire Island National Seashore	030585	3	Yes	2,374		2,374	No	Yes		Rehabilitate Sailors Haven Marina and Ferry Dock
Fire Island National Seashore	077475	42	Yes	735		735	No	Yes		Replace West Entrance Ranger Station and Construct Restrooms
Flight 93 National Memorial	098539	56	Yes	806		806	No	Yes		Construct Starter Public Facilities and Service for Flight 93 National Memorial
Fort Larned National Historic Site	027384	6	Yes	869		869	No	Yes		Correct Structural Problems in Old Commissary
Fort Larned National Historic Site	077446	27	Yes	1,114		1,114	No	Yes		Stabilize and Restore North Officers' Quarters
Fort Washington Park	021174	38	Yes	9,926	3,390	3,660	No	No	2,876	Stabilize Fort Washington
Frederick Law Olmsted National Historic Site	060012	14	Yes	2,011		2,011	No	Yes		Upgrade Life/Safety Systems and Rehabilitate Historic Structures
Grand Teton National Park	077704	51	Yes	7,963	2,963	5,000	No	Yes		Construct a New Visitor Center at Moose
Great Smoky Mountain National Park	077779	45	Yes	2,171		2,171	No	Yes		Replace Smokemont Water and Sewer with Municipal System
Hampton National Historic Site	077437	21	Yes	1,546		1,546	No	Yes		Install Environmental Controls in Hampton Mansion
Hot Springs National Park	056091	4	Yes	17,966	6,918	4,989	Yes	No	6,059	Rehabilitate Bathhouses for Adaptive Reuse
Independence National Historical Park	085553	19	Yes	5,436		2,000	No	No	3,436	Construct Security Fence and Screening Structure, Phase 1
Kalaupapa National Historical Park	004803	13	Yes	3,928		3,928	No	Yes		Preserve Historic Buildings, Correct Safety Problems
Klondike Gold Rush National Historical Park	027768	40	Yes	739		739	No	Yes		Construct Historic Resource Support Center and Protect Museum Collections
Lassen Volcanic National Park	005239	41	Yes	10,051		10,051	No	Yes		Replace Condemned Ski Chalet with Improved Visitor Services Facilities
Manassas National Battlefield Park	021326	35	Yes	2,317		2,317	No	Yes		Rehabilitate Historic Brawner Farm for Visitor Use
Martin Luther King, Jr., National Historic Site 2/	070624	5	Yes	2,459		2,459	No	Yes		Restore Ebenezer Baptist Church, Phase II
Monocacy National Battlefield	077563	25	Yes	3,539		3,539	No	Yes		Relocate Flood-Prone Visitor Center to Best Farm

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				(\$000)	(\$000)	Constr. Estimate (\$000)	Can Project Be Further Phased?	Will FY 2005 Funding Complete This Project?		
Olympic National Park	005378	31	Yes	1,940		1,940	No	Yes		Remove Salmon Obstructions/Construct Bridge and Culvert
Olympic National Park 3/	005375	53	Yes	144,348	96,777	26,950	Yes	No	20,621	Restoration of Elwha River Ecosystem
Organ Pipe Cactus National Monument	079158	11	Yes	17,906	11,306	6,600	No	Yes		Construct Vehicle Barrier
Petersburg National Battlefield	029737	16	Yes	812		812	No	Yes		Consolidate, Rehabilitate, and Replace Park Maintenance Facilities
Pinnacles National Monument	005396	37	Yes	4,610		4,610	No	Yes		Relocate and Replace Flood-Prone West Side Maintenance & Visitor Facilities
Point Reyes National Seashore	006552	23	Yes	1,885		1,885	No	Yes		Restore Lifeboat Station Marine Railway
Point Reyes National Seashore	006556	30	Yes	2,077		2,077	No	Yes		Coastal Watershed Restoration and Enhancement
Pu'u'honua o Honaunau National Historical Park	005478	22	Yes	1,112		1,112	No	Yes		Remove/Replace Administrative Buildings from Archeological Site
Rock Creek Park	077556	17	Yes	3,007		3,007	No	Yes		Preserve and Protect Meridian Hill Park
San Francisco Maritime National Historical Park	005585	20	Yes	4,183		4,183	No	Yes		Repair Historic Sala Burton Maritime Museum Building
Saugus Iron Works National Historic Site	060099	26	Yes	1,283		1,283	No	Yes		Rehabilitate Resources for Accessibility and Safety
Washington Office	TBD	12	Yes	14,000		14,000	No	Yes		Storm Damage Reconstruction
Weir Farm National Historic Site	021523	34	Yes	3,536		3,536	No	Yes		Replace Maintenance, Curatorial and Administrative Facilities
Western Arctic National Parklands	016352	54	Yes	15,399	691	14,708	No	Yes		Construct Northwest Alaska Heritage Center and Administrative Headquarters
White House	077518	8	Yes	44,754	19,421	9,938	Yes	No	15,395	Structural & Utility Rehabilitation for the Executive Residence
Wolf Trap Farm Park	077438	55	Yes	4,120		4,120	No	No	Unknown	Replace Main Gate Facility at Filene Center, Phase 1
Wrangell-St. Elias National Park & Preserve	063314	52	Yes	1,135		1,135	No	Yes		Construct Museum to Preserve and Interpret AHTNA Culture
Yellowstone National Park	009124	1	Yes	26,390	5,899	9,801	No	No	10,690	Restoration of Old House at Old Faithful Inn, Phase II
Yellowstone National Park	077307	7	Yes	3,352	1,865	1,487	No	Yes		Reconstruct the West Entrance Station
Yellowstone National Park	077249	9	Yes	2,655		2,655	No	Yes		Replace Existing Court Facilities with a New Courthouse
Yellowstone National Park	019892	10	Yes	3,956		3,956	No	Yes		Replace Madison Wastewater Facilities
Yellowstone National Park	090713	49	Yes	2,869	1,869	1,000	No	Yes		Replace Administrative Winter Snowcoaches & Improve Support Infrastructure
214,183										

1/ Total project estimate includes \$16 Million appropriated in the FY 2002 NPS Land Acquisition Appropriation. Post FY2005 total cost estimate undergoing review.

2/ Phase 1 funding of \$1.2 million was provided through a "Save America's Treasures" grant in 1999.

3/ Pre-FY2005 appropriations for Elwha restoration and total project estimate do not include pre-FY2000 planning (\$8.2 million), and total land acquisition to date (\$29.9 million).